

Appropriations

Figure 5-6 displays the TOA allocated to each of these appropriations. As indicated, our personnel accounts, which make up 60 percent of the Marine Corps budget, have grown as we have instituted pay table reform and improved basic allowance for housing rates. However, most of the remaining accounts decline slightly from FY00 appropriated levels. This is because the FY00 column includes much needed congressional adds that occur a year at a time and do not carry over into the FY01 budget estimate. PMC investment remains improved over the FY99 level as we strive to overcome block obsolescence of our major ground systems. Our MILCON and FHMC accounts continue to deal with our aging infrastructure - although critical shortfalls remain in both. The O&M accounts are also down from prior years as we have tried to strike a judicious balance between maintaining near term readiness and attaining the modernization that is required for the long term health of our Corps. These trends reflect the Marine Corps difficulty in improving modernization while maintaining readiness.

FIGURE 5-6: MARINE CORPS TOA (FYDP \$M)

	FY99	FY00	FY01
MPMC	6,211	6,566	6,822
RPMC	398	413	436
O&MMC	2,675	2,712	2,706
O&MMCR	127	138	134
PMC	857	1,294	1,172
PANMC	180	192	134
R&D	350	425	390
MILCON	145	187	146
FHMC	197	252	214
MCNR	5	11	7
Sub-Total	11,145	12,190	12,161
QoL, Defense	35	58	
Total	11,180	12,248	12,161

Figure 5-7 depicts Marine Corps TOA trends since FY91 in constant dollar terms. This data reveals the total impact of reduced spending over time. The Marine Corps TOA, in constant dollar terms, has decreased by 7.5 percent since FY91.

FIGURE 5-7: TOTAL OBLIGATIONAL AUTHORITY
(FY01 CONSTANT DOLLARS)



FIGURE 5-8: USMC FY01 TOA BY APPROPRIATION

